

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	200,482
Annual Unlinked Trips	23,860
Average Weekday Unlinked Trips	95
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	65,741
Annual Vehicle Revenue Hours	8,592
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,410
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Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$1,205
Local Funds	( 32%)	116,929
State Funds	( 17%)	63,019
Federal Assistance	( 50%)	183,592
Other Funds	( 0%)	0

Total Operating Funds Expended \$364,745

Sources of Capital Funds Expended

Local funds	( 7%)	\$9,769
State Funds	( 13%)	18,140
Federal Assistance	( 79%)	110,430
Other Funds	( 1%)	1,205

Total Capital Funds Expended \$139,544

Summary of Operating Expenses

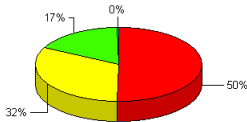
Salary, Wages and Benefits	\$311,085
Materials and Supplies	46,305
Purchased Transportation	0
Other Operating Expenses	7,355
Total Operating Expenses	\$364,745

Reconciling Cash Expenditures \$0

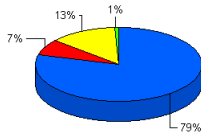
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$61,710	\$0	\$0	\$77,834	\$139,544

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$364,745	\$2,410	\$139,544	200,482	65,741	23,860	8,592	N/A	11	3.2	7	N/A	57%

Performance Measures

Service Efficiency

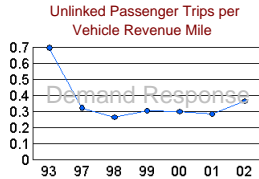
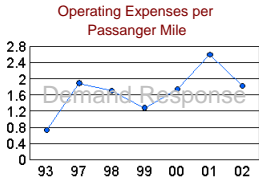
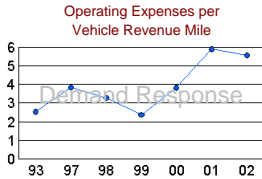
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.55	\$42.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$1.82	\$15.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.36	2.78



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2/17/2004  
Data Source: 2002 National Transit Database